

Estimate to Complete by Fiscal to Control Budget

			\$ in Millions											
SubProject/Cost Table	WBS	WBS Description	LTD Actual	Sum of F18	F19 \$	F20 \$	F21 \$	F22 \$	F23 \$	F24 \$	F25 \$+	EAC	Control Budget	Frst to Cntrl Bgt
<b>Early Works</b>														
	A.03.003	Const'd Temp Public Safety Booms -L5												
	B.01.001	Cleared North Bank-L5												
	B.01.002	Cleared South Bank-L5												
	B.01.003	Cleared Lower Reservoir-L5												
	B.02.001	Const'd NB Infrast-Site Prep-L5												
	B.02.002	Const'd SB Infrast-Site Prep-L5												
	B.02.007	Constructed Septimus Rail Siding-L5												
	B.03.001	Develop Wuthrich Quarry-L5-NOT USED												
	D.03.001	Left Bank Slope Stabi.&L3-SitePrep-L5												
	M.02.001	Const'd Peace River Construc Bridge-L5												
	M.02.002	Const'd SB InitAccRd&SBridgeApproach-L5												
	M.02.003	Supp/Inst Dismantled TempInfrast-MISC-L5												
	M.04.001	Constructed Distribution Lines-L5												
	M.04.002	Constructed SB Temp Substation-L5												
	N.02.001	NB - Upgraded OFR,240 and 269 Road-L5												
	N.02.002	NB - Upgraded 271 Road-L5												
	N.03.001	South Bank - Upgraded PDRs and FSRs-L5												
	U.01.001	Contractor OH - Site Prep NB - L5												
	U.01.002	Contractor OH - Site Prep SB - L5												
<b>Early Works Total</b>														
<b>Reservoir</b>														
	A.01.001	Cleared - Lower Reservoir to Cache CR-L5												
	A.01.002	Cleared - Cache CR to Halfway River-L5												
	A.01.003	Cleared - Halfway RV to Hudson's Hope-L5												
	A.01.004	Non-MerchWoodDebris Disposal-L5												
	A.01.005	Cleared - Moberly River-L5												
	A.04.001	Prepared Reservoir-L5												
	A.01.006	Halfway River Debris Boom-L5												
<b>Reservoir Total</b>														
<b>MCW</b>														
	A.03.001	Const'd Temp Debris Boom&Hand Fac-L5												
	A.03.002	Const'd Perm Debris Boom&Hand Fac-L5												
	B.02.004	Const'd Left Bank Access Roads-MCW-L5												
	B.02.005	Const'd Right Bank Access Roads-MCW-L5												
	B.02.006	Restored Site-L5												
	C.01.001	Const/Remov Diversion Inlet Cofferdam-L5												
	C.01.002	Const Diversion Inlet Portal&Channel-L5												
	C.01.003	Const'd Diversion Inlet Structure-L5												
	C.02.001	Const/Rem Diversion Outlet Cofferdam-L5												
	C.02.002	Const Diversion Outlet Portal&Channel-L5												
	C.02.003	Const'd Diversion Outlet Structure-L5												
	C.03.001	Constructed Diversion Tunnels-L5												
	C.04.001	Constructed Diversion Closure-L5												

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MCW	C.05.001	Supp/Inst Inlet Gates&Guides-L5												
	C.05.002	Supp/Inst Outlet Stoplogs&Guides-L5												
	C.06.001	Constructed RSEM Area L6-L5												
	D.01.001	Constructed/Removed LB Cofferdam-L5												
	D.01.002	Constructed/Removed RB Cofferdam-L5												
	D.01.003	Constructed Upstream Cofferdam-L5												
	D.01.004	Constructed/Rmvd Downstream Cofferdam-L5												
	D.02.001	Excavation-Earthfill Dam-L5												
	D.02.002	Prepared Foundation-Earthfill Dam-L5												
	D.02.003	Constructed Embankment-L5												
	D.03.002	Left Bank Excavation-L5												
	D.03.003	Constructed Left Bank Drainage Adit-L5												
	D.03.004	Constructed RSEM Area L5-L5												
	D.03.005	Left Bank Slope Stabi&L3-MCW-NOT USED-L5												
	D.04.001	Supp/Inst Instrument'n - Dam-L5												
	D.05.001	Developed Till Source-L5												
	D.05.002	De-commissioned Till Source-L5												
	D.06.001	De-commiss Wuthrich Quarry-L5-NOT USED												
	D.07.001	Developed West Pine Quarry-L5-NOT USED												
	D.07.002	De-commiss West Pine Quarry-L5-NOT USED												
	F.01.001	Excavation & Foundation Prep-Approach-L5												
	F.01.003	Accounting Entries Main Civil Works-L5												
	F.01.004	Constructed Liner-ApproachChannel-MCW-L5												
	F.02.001	Excavation & Foundation Prep-Tailrace-L5												
	F.02.002	Constructed Fill-Tailrace-L5												
	G.01.005	Const'd Spwy Headworks & Chute-MCW-L5												
	J.02.012	Supp/Inst Power(NBDrainAdit)-NOT USED-L5												
	M.02.005	Supp/Inst Dismantled Temp Infrast-MCW-L5												
	M.03.001	Road Operation & Maintenance-L5												
	N.03.002	South Bank - Upgd PDRs and FSRs-MCW-L5												
	P.01.001	Const'd Powerhouse Buttress-L5												
	P.01.002	Const'd Dam & Core Buttress-L5												
	P.01.003	Const'd Spillway Buttress-L5												
	P.01.004	Constructed RB Drainage Tunnel-L5												
	P.02.001	Constructed RSEM Area R5a-L5												
	P.02.002	Constructed RSEM Area R5b-L5												
	P.02.003	Constructed RSEM Area R6-L5												
	S.01.002	Site Prep for Substation-L5												
	S.01.003	Const'd Site C Substation-MCW-NOT USED-L5												
	U.01.003	Contractor OH - MCW - L5												
	U.01.005	MCW Contingency - L5												

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			\$											
MCW	U.01.006	MCW Scope Clearing - L5												
	U.01.007	PRHP/MCW Changes - L5												
	Y.03.002	Fish & Fish Habitat-MCW-L5												
<b>MCW Total</b>														
TG	Q.01.001	Supplied Turbine - U1-L5												
	Q.01.002	Installed Turbine - U1-L5												
	Q.01.003	Supplied Generator - U1-L5												
	Q.01.004	Installed Generator - U1-L5												
	Q.01.005	Supp/Inst Governor - U1-L5												
	Q.01.006	Supp/Inst Exciter - U1-L5												
	Q.02.001	Supplied Turbine - U2-L5												
	Q.02.002	Installed Turbine - U2-L5												
	Q.02.003	Supplied Generator - U2-L5												
	Q.02.004	Installed Generator - U2-L5												
	Q.02.005	Supp/Inst Governor - U2-L5												
	Q.02.006	Supp/Inst Exciter - U2-L5												
	Q.03.001	Supplied Turbine - U3-L5												
	Q.03.002	Installed Turbine - U3-L5												
	Q.03.003	Supplied Generator - U3-L5												
	Q.03.004	Installed Generator - U3-L5												
	Q.03.005	Supp/Inst Governor - U3-L5												
	Q.03.006	Supp/Inst Exciter - U3-L5												
	Q.04.001	Supplied Turbine - U4-L5												
	Q.04.002	Installed Turbine - U4-L5												
	Q.04.003	Supplied Generator - U4-L5												
	Q.04.004	Installed Generator - U4-L5												
	Q.04.005	Supp/Inst Governor - U4-L5												
	Q.04.006	Supp/Inst Exciter - U4-L5												
	Q.05.001	Supplied Turbine - U5-L5												
	Q.05.002	Installed Turbine - U5-L5												
	Q.05.003	Supplied Generator - U5-L5												
Q.05.004	Installed Generator - U5-L5													
Q.05.005	Supp/Inst Governor - U5-L5													
Q.05.006	Supp/Inst Exciter - U5-L5													
Q.06.001	Supplied Turbine - U6-L5													
Q.06.002	Installed Turbine - U6-L5													
Q.06.003	Supplied Generator - U6-L5													
Q.06.004	Installed Generator - U6-L5													
Q.06.005	Supp/Inst Governor - U6-L5													
Q.06.006	Supp/Inst Exciter - U6-L5													
<b>TG Total</b>														

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GSS	E.01.001	Const'd Intake Headworks&Ctrl Gallery-L5												
	E.02.001	Supp/Inst Penstock - U1-L5												
	E.02.002	Supp/Inst Op Guides,Gates,Hoists-U1-L5												
	E.02.003	Supp/Inst Maintenance Gate Guides-U1-L5												
	E.02.004	Supp/Inst Trashracks-U1-L5												
	E.03.001	Supp/Inst Penstock - U2-L5												
	E.03.002	Supp/Inst Op Guides,Gates,Hoists-U2-L5												
	E.03.003	Supp/Inst Maintenance Gate Guides-U2-L5												
	E.03.004	Supp/Inst Trashracks-U2-L5												
	E.04.001	Supp/Inst Penstock - U3-L5												
	E.04.002	Supp/Inst Op Guides,Gates,Hoists-U3-L5												
	E.04.003	Supp/Inst Maintenance Gate Guides-U3-L5												
	E.04.004	Supp/Inst Trashracks-U3-L5												
	E.05.001	Supp/Inst Penstock - U4-L5												
	E.05.002	Supp/Inst Op Guides,Gates,Hoists-U4-L5												
	E.05.003	Supp/Inst Maintenance Gate Guides-U4-L5												
	E.05.004	Supp/Inst Trashracks-U4-L5												
	E.06.001	Supp/Inst Penstock - U5-L5												
	E.06.002	Supp/Inst Op Guides,Gates,Hoists-U5-L5												
	E.06.003	Supp/Inst Maintenance Gate Guides-U5-L5												
	E.06.004	Supp/Inst Trashracks-U5-L5												
	E.07.001	Supp/Inst Penstock - U6-L5												
	E.07.002	Supp/Inst Op Guides,Gates,Hoists-U6-L5												
	E.07.003	Supp/Inst Maintenance Gate Guides-U6-L5												
	E.07.004	Supp/Inst Trashracks-U6-L5												
	E.08.001	Supp/Inst Maintenance Gates-L5												
	E.09.001	Supp/Inst Gantry Crane-L5												
	E.10.001	Constructed Service Yard-L5												
	F.01.002	Constructed Liner-Approach Channel -L5												
	G.01.001	Constructed Spwy Headworks & Chute-L5												
	G.01.002	Constructed Gated Spwy Stilling Basin-L5												
	G.01.003	Constructed Control Building-L5												
	G.01.004	Constructed Side Channel Spillway-L5												
	G.02.001	Supp/Inst Radial Gates,Guides,Hoists-L5												
	G.02.002	Supp/Inst Low Level Gates,Guides,Hoists-												
	G.02.003	Supp/Inst Radial Gate Stoplogs-L5												
	G.02.004	Supp/Inst Low Level Maint Gates-L5												
	H.01.001	Const'd Stg 1 Concrete for Unit Bays-L5												
	H.01.002	Constructed Stage 2 Concrete-L5												
	H.01.003	Supp/Inst Draft Tube Guides & Gates-L5												
	H.03.001	Const'd Powerhouse Superstructure-L5												

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GSS	H.03.002	Constructed Control Building-L5												
	H.04.001	Supp/Inst PH Bridge Cranes-L5												
	H.05.001	Supp/Inst Draft Tube Gantry Crane-L5												
	J.01.001	Supp/Inst Fire Protection System-L5												
	J.01.002	Supp/Inst HVAC System-L5												
	J.01.003	Supp/Inst Drainage System-L5												
	J.01.004	Supp/Inst Elevator-L5												
	J.01.005	Supp/Inst Raw Water System-L5												
	J.01.006	Supp/Inst Station Air System-L5												
	J.01.007	Supp/Inst Service Hoists-L5												
	J.01.008	Supp/Inst Underwatering System-L5												
	J.01.009	Supp/Inst Domestic Water System-L5												
	J.01.010	Supp/Inst Oil Storage & Handling Sys-L5												
	J.01.011	Supp/Inst Sync Condense Air System-L5												
	J.01.012	Supp/Inst Sewage Treatment Plant-L5												
	J.01.013	Supp/Inst Workshop and Tools-L5												
	J.02.001	Supp/Inst Lighting & Outlets-L5												
	J.02.002	Supp/Inst Cable Tray & Conduits-L5												
	J.02.003	Supp/Inst Power (NB Drainage Adit)-L5												
	J.02.004	Supp/Inst AC Station Service-L5												
	J.02.005	Supp/Inst Security System-L5												
	J.02.006	Supp/Inst Grounding-L5												
	J.02.007	Supp/Inst Backup Diesel Generator-L5												
	J.02.008	Supp/Inst DC Station Service-L5												
	J.02.009	Supp/Inst Station Svc Transformers-L5												
	J.02.010	Supp/Inst Station Svc MV Switchgear-L5												
	J.02.011	Supp/Inst Station Svc LV Switchgear-L5												
	K.01.001	Supp/Inst P&C Systems-L5												
	K.02.001	Supp/Inst Telecom Systems-L5												
	M.02.004	Supp/Inst Dismantled TempInfrast-GS&S-L5												
	Q.01.007	Supp/Inst Transformer - U1-L5												
	Q.01.008	Supp/Inst Generator Terminal Equip-U1-L5												
	Q.01.009	Supp/Inst Unit Breaker - U1-L5												
	Q.02.007	Supp/Inst Transformer - U2-L5												
	Q.02.008	Supp/Inst Generator Terminal Equip-U2-L5												
	Q.02.009	Supp/Inst Unit Breaker - U2-L5												
	Q.03.007	Supp/Inst Transformer - U3-L5												
	Q.03.008	Supp/Inst Generator Terminal Equip-U3-L5												
	Q.03.009	Supp/Inst Unit Breaker - U3-L5												
	Q.04.007	Supp/Inst Transformer - U4-L5												
Q.04.008	Supp/Inst Generator Terminal Equip-U4-L5													

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<b>GSS</b>														
	Q.04.009	Supp/Inst Unit Breaker - U4-L5												
	Q.05.007	Supp/Inst Transformer - U5-L5												
	Q.05.008	Supp/Inst Generator Terminal Equip-U5-L5												
	Q.05.009	Supp/Inst Unit Breaker - U5-L5												
	Q.06.007	Supp/Inst Transformer - U6-L5												
	Q.06.008	Supp/Inst Generator Terminal Equip-U6-L5												
	Q.06.009	Supp/Inst Unit Breaker - U6-L5												
	Q.07.001	Supp/Inst GIS (Unit 1-3)-L5												
	Q.07.002	Supp/Inst GIS (Unit 4-6)-L5												
	H.02.001	Constructed Service Bay East-L5												
	H.02.002	Constructed Service Bay West-L5												
	K.02.002	Const'd Permanent Telecom-L5												
	U.01.004	Contractor OH - GSS - L5												
<b>GSS Total</b>														
<b>Highways</b>														
	A.02.001	Constructed Hudson's Hope Berm-L5												
	N.01.001	Constructed Cache Creek Segment-L5												
	N.01.002	Constructed Halfway River Segment-L5												
	N.01.003	Constructed West End Segments-L5												
	N.01.004	Upgraded Canyon Drive-L5												
	N.04.001	Developed Portage Mtn Quarry-L5												
<b>Highways Total</b>														
<b>Transmission</b>														
	T.02.001	Constructed Transmission Line - 5L5-L5												
	T.02.002	Constructed Transmission Line - 5L6-L5												
	R.01.001	138kV Removal - L5												
	S.01.001	Constructed Site C Substation-L5												
	S.02.001	Constructed PCN Switchgear Building-L5												
	S.03.001	Constructed Other Stations Upgrade-L5												
	T.01.001	Cleared 5L5 & 5L6 RoW-L5												
	T.03.001	Const'd Trans Lines-PH to Substation-L5												
<b>Transmission Total</b>														
<b>Worker Accomodation</b>														
	M.01.001	Supplied/Installed Camp-L5												
	M.01.002	Operated & Maintained Camp-L5												
	M.01.003	Dismantled Camp-L5												
	M.01.004	Worker Accomodation Camp Accrual-L5												
<b>Worker Accomodation Total</b>														
<b>Mit &amp; Comp</b>														
	Y.04.001	Vegetation & Wildlife-L5												
	Y.05.001	Heritage-L5												
	Y.06.001	Social & Land Programs-L5												
	Y.07.001	Monitoring Physical-L5												
	Y.08.001	First Nations Cultural Heritage-L5												
	Y.09.001	Community Issues Management-L5												

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<b>Mit &amp; Comp</b>	<b>Y.03.001</b>	Fish & Fish Habitat-L5													
	<b>Y.01.003</b>	Community Benefit Agreements-L5													
	<b>Y.01.001</b>	Legacy Benefit Agreement (PRRD)-L5													
	<b>Y.01.002</b>	Community Investment-L5-NOT USED													
	<b>Y.04.002</b>	Vegetation & Wildlife Land-L5-NOT USED													
<b>Mit &amp; Comp Total</b>															
<b>IBA</b>	<b>Y.02.001</b>	IBA-L5													
<b>IBA Total</b>															
<b>Other - Direct</b>	<b>M.03.003</b>	Security Infrastructure & Services-L5													
	<b>M.05.001</b>	Constructed Site Telecomm-L5													
	<b>A.05.001</b>	Supp/Inst Instrumentation-L5													
	<b>B.02.003</b>	Viewpoint Construction & Maintenance-L5													
	<b>M.02.006</b>	Supp/Inst DismanTempInfrast-L5													
	<b>M.03.002</b>	Provided Medical Services-L5													
	<b>M.03.004</b>	Provided Shuttle Svc-L5													
	<b>Z.17.001</b>	Acctg Entries Worker Accom-L5-NOT USED													
	<b>Z.17.002</b>	Acctg Entries MCW-L5-NOT USED													
	<b>M.03.005</b>	General Site Maintenance-L5													
<b>Other - Direct Total</b>															
<b>Other - PM &amp; Services</b>	<b>Z.01.001</b>	Project Management-L5													
	<b>Z.07.001</b>	Quality Management-L5													
	<b>Z.01.002</b>	Project Services-L5													
	<b>Z.02.001</b>	Site Investigations-L5-NOT USED													
	<b>Z.02.002</b>	Definition Design Powerhouse-L5-NOT USED													
	<b>Z.06.002</b>	Security Mgmt-L5-NOT USED													
	<b>Z.12.001</b>	Labour Relations Management-L5													
	<b>Z.16.003</b>	Sunk Costs - Project Management-L5													
	<b>Z.16.007</b>	Sunk Costs - Safety Mgmt-L5													
	<b>Z.16.015</b>	Sunk Costs - Labour Relations-L5													
<b>Other - PM &amp; Services Total</b>															
<b>Other - Engineering</b>	<b>Z.02.033</b>	Owner's Engineer-L5													
	<b>Z.02.034</b>	Owner Engagement and General Support-L5													
	<b>Z.02.003</b>	Impl Design Road Infrastructure-L5													
	<b>Z.02.004</b>	Impl Design Reservoir-L5													
	<b>Z.02.005</b>	Impl Design Site Permanent Infr-L5													
	<b>Z.02.006</b>	Impl Design MCW-L5													
	<b>Z.02.007</b>	Impl Design Dam-L5-NOT USED													
	<b>Z.02.008</b>	Impl Design App&Tail Channel-L5-NOT USED													
	<b>Z.02.009</b>	Impl Design RCC Buttress-L5-NOT USED													
	<b>Z.02.010</b>	General Engineering and Management-L5													
	<b>Z.02.011</b>	Remediation of Test Chamber-L5-NOT USED													

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Other - Engineering	Z.02.012	Impl Design GSS-L5													
	Z.02.013	Impl Design Spillway-L5-NOT USED													
	Z.02.014	Impl Design Powerhouse-L5-NOT USED													
	Z.02.015	Impl Design Generating Equip-L5-NOT USED													
	Z.02.016	Impl Design P&C, Telecom-L5													
	Z.02.017	Impl Design Construction Infrast-L5													
	Z.02.018	Eng Support to Constr - Worker Accom-L5													
	Z.02.019	Eng SupporttoConstr-SitePrep-L5-NOT USED													
	Z.02.020	Eng Support to Constr - MCW-L5													
	Z.02.021	Eng SupptoConstr-ResClearing-L5-NOT USED													
	Z.02.022	Eng Support to Constr - GSS-L5													
	Z.02.023	Eng Support to Constr - T&G-L5													
	Z.02.024	Eng Support to Constr MoTI-L5-NOT USED													
	Z.02.025	Vendor Review Worker Accom-L5-NOT USED													
	Z.02.026	Vendor Review Early Works-L5-NOT USED													
	Z.02.027	Vendor Review MCW-L5-NOT USED													
	Z.02.028	Vendor Review Res Clear-L5-NOT USED													
	Z.02.029	Vendor Review GSS-L5													
	Z.02.030	Vendor Review T&G-L5													
	Z.02.031	Leaves to Commence-L5													
Z.02.032	GPAC Deliverables-L5														
Z.16.004	Sunk Costs - General Engineering and Man														
Z.02.035	Impl Design/Engineering-Transmission-L5														
<b>Other - Engineering Total</b>															
Other - Construction Mgmt & Res Eng'g	Z.05.008	Resident Engineering T&G-L5													
	Z.05.009	Resident Engineering Early Site Prep-L5													
	Z.05.010	Resident Engineering Main Civil Works-L5													
	Z.05.012	Resident Engineering GS & Spillways-L5													
	Z.05.001	Const & Contract Mgmt Worker Accom-L5													
	Z.05.002	Const & Contract Mgmt Site Prep-L5													
	Z.05.003	Const & Contract Mgt Main Civil Works-L5													
	Z.05.004	Const & Contract Mgt Res Clearing-L5													
	Z.06.001	Safety Mgmt-L5													
	Z.05.013	Construction - General Mgmt & Admin-L5													
	Z.05.016	Environmental Monitoring-L5													
	Z.05.005	Const & Contract Mgmt GS & Spillways-L5													
	Z.05.006	Const & Contract Mgmt T&G-L5													
	Z.05.007	Construction Mgmt MoTI Interface-L5													
	Z.05.011	Resident Engineering Res Clearing-L5													
Z.05.014	Commissioning GS & Spillways-L5														
Z.05.015	Commissioning T&G-L5														



Estimate to Complete by Fiscal to Control Budget

			\$ in Millions											
SubProject/Cost Table	WBS	WBS Description	LTD Actual	Sum of F18	F19 \$	F20 \$	F21 \$	F22 \$	F23 \$	F24 \$	F25 \$+	EAC	Control Budget	Frst to Cntrl Bgt
			\$											
Other - Construction Mgmt & Res Eng'g	Z.16.006	Sunk Costs - Construction-Gen &Admin-L5												
	Z.05.017	Const and Contract Mgmt Transmission-L5												
<b>Other - Construction Mgmt &amp; Res Eng'g Total</b>														
Other - VP Office	Z.13.001	VP Office-L5												
	Z.16.011	Sunk Costs - EVP Office-L5												
<b>Other - VP Office Total</b>														
Other - Public Affairs, AR, Environment	Z.08.001	General Mgmt & Admin-Environment-L5												
	Z.08.003	Environmental Oversight-L5												
	Z.09.001	Public Affairs & Community Relations-L5												
	Z.11.001	Aboriginal Relations Mgmt-L5												
	Z.08.002	Regulatory & Permitting-L5												
	Z.16.008	Sunk Costs - Gen Mgmt & Admin-Environ-L5												
	Z.16.009	Sunk Costs - Public Aff & Comm Rel - L5												
	Z.16.010	Sunk Costs - Aboriginal Rel Mgmt-L5												
<b>Other - Public Affairs, AR, Environment Total</b>														
Other - Procurement	Z.03.001	Procurement Management-L5												
	Z.04.001	Supply Contract Mgt GS&S-L5-NOT USED												
	Z.04.002	Supply Contract Mgt T&G-L5-NOT USED												
	Z.16.005	Sunk Costs - Procurement Management-L5												
<b>Other - Procurement Total</b>														
Other - Finance & Project Controls	Z.13.002	Finance-L5												
	Z.15.001	SAPAnnual Plan-L5												
	Z.16.001	Sunk Costs-L5												
	Z.16.012	Sunk Costs - Finance-L5												
	Z.17.003	Accounting Entries Main T&G-L5-NOT USED												
<b>Other - Finance &amp; Project Controls Total</b>														
Other - Legal & Litigation	Z.13.004	Legal Costs-L5												
	Z.13.005	Litigation Costs-L5												
	Z.16.013	Sunk Costs - Legal-L5												
<b>Other - Legal &amp; Litigation Total</b>														
Other - Properties	X.01.005	Property Management Services-L5												
	X.01.001	Property & Property Rights-L5												
	X.01.002	Passive Land-L5-NOT USED												
	X.01.003	Passive Land Howe Pit-NOT USED-L5												
	X.01.004	Property Maintenance/Management-L5												
	Z.10.001	Property Mgmt-L5-NOT USED												
	Z.16.002	Sunk Costs - Property Purchases-L5												
	Z.16.014	Sunk Costs - Property Mgt Services-L5												
<b>Other - Properties Total</b>														
Other - Royalties, Licenses & Insurance	X.03.001	Royalties-L5												
	X.02.001	Water License Fees-L5												

Estimate to Complete by Fiscal to Control Budget

			\$ in Millions											
SubProject/Cost Table	WBS	WBS Description	LTD Actual	Sum of F18	F19 \$	F20 \$	F21 \$	F22 \$	F23 \$	F24 \$	F25 \$+	EAC	Control Budget	Frst to Cntrl Bgt
Other - Royalties, Licenses & Insurance	X.04.001	Insurance Fees-L5												
<b>Other - Royalties, Licenses &amp; Insurance Total</b>														
Other - Systems and Processes	Z.13.006	Systems and Processes-L5												
<b>Other - Systems and Processes Total</b>														
Other - Contingency & Unallocated	Z.14.001	Contingency-L5												
	Z.13.003	Unallocated-L5												
<b>Other - Contingency &amp; Unallocated Total</b>														
IDC	YM-80004 - IDC	YM-80004 - IDC												
	YM-80003 - IDC	YM-80003 - IDC												
<b>IDC Total</b>														
Deferred	YM-80003 - Direc	YM-80003 - Direct												
<b>Deferred Total</b>														
<b>Grand Total</b>			1,799.9									8,335.0	8,335.0	0.0