

Site C CONTRACT SOURCING REQUEST

Please fill out this form and submit via email to [REDACTED]

ALL NON-OPTIONAL FIELDS MUST BE COMPLETED

Sourcing Request for South Bank Eastern Reservoir Road Construction and Upgrades

Requestor: [REDACTED]

Request:

New Contract	<input type="checkbox"/>	Change Order	<input type="checkbox"/>	Work Release	Work Release #TBD [REDACTED]
Contractor name and CO:	[REDACTED]				

(for work releases / change orders only)

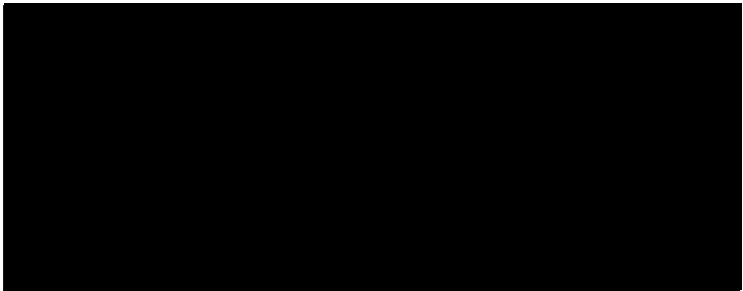
SCOPE OUTLINE:

South Bank Eastern Reservoir Road Construction and Upgrades

Description

Term

[REDACTED] Scope of work:



Term of the release:

Start:

- August 1, 2017

Finish:

- December 31, 2018

- Construction and deactivation of approximately 8 km of new access roads (including OLTC 8 through Beaver Loop Road)
- Upgrades of approximately 16 km of existing access roads (including Beaver Loop Road, North Monias Road, Wilder Road)
- Temporary upgrade of existing North Monias Bridge

FUNDING

Estimate of Contract Value	Budget Source	Funding Available?
Total funding: [REDACTED] (including ~15% contingency)	Work Package: YM-80004.4.A.01.001 A001 Cleared – Eastern Reservoir (from Lower Reservoir to Cache Creek) Total original budget: [REDACTED] Current budget available: [REDACTED]	(Yes) The Work Package has currently [REDACTED] was awarded in February 2017. See Table 1 for details.

**Table 1 – Eastern Reservoir Clearing
Budget and Contract Cost Estimate Summary (\$million)**

Area	Work Package	Budget	Contract	Committe d Fund * Note 1	Cost Estimate * Note 2	Total Forecast	Variance
Eastern Reservoir Clearing	YM-80004.4.A.01.001 Cleared – Eastern Reservoir (from Lower Reservoir to Cache Creek)	[REDACTED]	Signed contract:	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
			[REDACTED]	[REDACTED]	[REDACTED]		
			New contracts:	[REDACTED]	[REDACTED]		
			[REDACTED]	[REDACTED]	[REDACTED]		
			NB E Reservoir Clearing - Phase 2 (TBD)	[REDACTED]	[REDACTED]		
			NB E Reservoir Clearing - Cache Creek (TBD)	[REDACTED]	[REDACTED]		

Note 1: The miscellaneous actual costs are included such as incidental stumpage charges [REDACTED]
 Note 2: The cost estimates presented in this column is based on the current information, subject to revisions once the field assessment is complete in the next couple of weeks and the contracts scope is refined.

Table 2 – [REDACTED]

[REDACTED]	[REDACTED]	[REDACTED]	Contract Price (incl. Contingency)
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

Additional Information:

- North Monias Bridge is currently owned by CNRL and the ownership is being transferred to Crew Engergy.
- Crew Engery is having a long term plan to upgrade the bridge but their timeline may not meet our immediate need to use the bridge as the route to ship wood out of clearing area.
- An interim solution to temporarily install a self-launching bridge has been included in the cost estimate, and will be negotiated with the contractor as a Provisional Sum item.

Schedule:

- Contract Award – by July 15, 2017
- Construction Start – by August 1, 2017

Attachments:

- Preliminary Cost Estimate (dated June 7 prepared by [REDACTED])
- Inter-office memo Proposed option for upgrading North Monias Bridge (dated June 6, 2017)

Routing:

Prepared by:

June 15/2017

Date:

Reviewed by:

19 June 2017

Date:

Reviewed by:

June 20/17

Date:

Approved by:

June 20, 2017

Date:

Approved by:

5 July 2017

Date:

Approved by:

5 Aug 2012

Date:

Cost Estimate - Eastern Reservoir (South Bank)

Updated 7 June by [REDACTED]

South Bank - Eastern Reservoir Road Construction and Upgrade Contract Start August 1, 2017

Option 1 - Interim solution (Self-launching bridge)

Road Work	Estimate	Unit rate	Qty	Unit	Assumptions
Road upgrade - [REDACTED]	[REDACTED]	[REDACTED]	1	EA	[REDACTED]
Road construction / deactivation of OLTC8 thr			8	km	8 km of new road construction (including ESC)
Road upgrade (Beaver Loop, [REDACTED])			16	Km	~16km of upgrade work into OLTC8 & N. Monias Road, including Wilder Road
Engineered road section			0.5	km	
EPP implementation			2	month	Assume starts 1 Aug 2017
Safety Management Plan (First Aid / Site Safety)			2	month	Assume starts 1 Aug 2017
Qualified ESC expert			2	month	Assume starts 1 Aug 2017

Contingency (15%): [REDACTED]

Total - Roads: [REDACTED]

