

Labour - FTE by Fiscal F2018 - F2024

			Values						
SubProject/Cost Table	WBS	WBS Description	Remaining F18	F19 FTE	F20 FTE	F21 FTE	F22 FTE	F23 FTE	F24 FTE
Other - Construction Mgmt & Res Eng'g	Z.05.008	Resident Engineering T&G-L5							
	Z.05.009	Resident Engineering Early Site Prep-L5							
	Z.05.010	Resident Engineering Main Civil Works-L5							
	Z.05.012	Resident Engineering GS & Spillways-L5							
	Z.05.001	Const & Contract Mgmt Worker Accom-L5							
	Z.05.002	Const & Contract Mgmt Site Prep-L5							
	Z.05.003	Const & Contract Mgt Main Civil Works-L5							
	Z.05.004	Const & Contract Mgt Res Clearing-L5							
	Z.06.001	Safety Mgmt-L5							
	Z.05.013	Construction - General Mgmt & Admin-L5							
	Z.05.016	Environmental Monitoring-L5							
	Z.05.005	Const & Contract Mgmt GS & Spillways-L5							
	Z.05.006	Const & Contract Mgmt T&G-L5							
	Other - Direct	M.03.003	Security Infrastructure & Services-L5						
Other - Finance & Project Controls	Z.13.002	Finance-L5							
Other - Legal & Litigation	Z.13.004	Legal Costs-L5							
Other - PM & Services	Z.01.001	Project Management-L5							
	Z.07.001	Quality Management-L5							
	Z.01.002	Project Services-L5							
	Z.12.001	Labour Relations Management-L5							
Other - Procurement	Z.03.001	Procurement Management-L5							
Other - Properties	X.01.005	Property Management Services-L5							
Other - VP Office	Z.13.001	VP Office-L5							
Other - Public Affairs, AR, Environment	Z.08.001	General Mgmt & Admin-Environment-L5							
	Z.08.003	Environmental Oversight-L5							
	Z.09.001	Public Affairs & Community Relations-L5							
	Z.11.001	Aboriginal Relations Mgmt-L5							
	Z.08.002	Regulatory & Permitting-L5							
Other - Systems and Processes	Z.13.006	Systems and Processes-L5							
Grand Total									