

**Site C Review - Responses to questions raised by Deloitte
August 15th, 2017**

CONFIDENTIAL

No.																																							
52	Date/Source of Question: Email from [REDACTED] on August 15, 2017 at 3:23pm to [REDACTED]																																						
	Response provided by: [REDACTED]																																						
	Functional Approver: [REDACTED]																																						
	Question: Contingency forecast table by PPM Subproject																																						
	<p>Response:</p> <p>Contingency Allocation and forecasted drawdown by fiscal year for the Main Civil Works sub component is provided below:</p> <table border="1" data-bbox="212 867 1385 1056"> <thead> <tr> <th>Contingency Category (\$ Million)</th> <th>F2016</th> <th>F2017</th> <th>F2018</th> <th>F2019</th> <th>F2020</th> <th>F2021</th> <th>F2022</th> <th>F2023</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Main Civil Works Contingency Budget</td> <td colspan="9">[REDACTED]</td> </tr> <tr> <td>Main Civil Works Updated Forecast</td> <td colspan="9">[REDACTED]</td> </tr> </tbody> </table> <p>The contingency forecast allocation will be updated based on a comprehensive qualitative and quantitative risk analysis.</p> <p>The Qualitative and Quantitative Risk Analysis for the Generating Station and Spillways sub component is currently in progress and will be finalized prior to contract award.</p> <p>Contingency allocation Budgets by fiscal year were not developed for the other sub components.</p> <p>Overall Updated Contingency Forecasts versus the Original Contingency Budget allocations by sub component can be found in the Contingency Overview table. The forecasts are based on the Contingency Placeholder table.</p> <div data-bbox="305 1520 391 1602" data-label="Image"> </div> <p data-bbox="233 1608 457 1673">Contingency Placeholders.xlsx</p> <p data-bbox="215 1726 1325 1759">52 Site C Review - Deloitte Questions - August 2017- Contingency Placeholders</p>									Contingency Category (\$ Million)	F2016	F2017	F2018	F2019	F2020	F2021	F2022	F2023	Total	Main Civil Works Contingency Budget	[REDACTED]									Main Civil Works Updated Forecast	[REDACTED]								
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