

Updated 2013 IRP Option 2 DSM Plan
Risk-Adjusted (mid) Cumulative Electricity Savings at the System Level (with losses)

ACQUIRED ENERGY (GWH)	F2016	F2017	F2018	F2019	F2020	F2021	F2022	F2023	F2024	F2025	F2026	F2027	F2028	F2029	F2030	F2031	F2032	F2033	F2034	F2035	F2036
Residential																					
Codes and Standards	264	570	761	952	1,279	1,577	1,759	1,909	2,039	2,147	2,238	2,314	2,382	2,448	2,513	2,577	2,639	2,701	2,763	2,823	2,885
Rate Structure	33	51	72	85	86	85	90	98	103	81	91	101	112	122	133	144	158	169	181	194	206
Programs	29	78	127	172	216	249	285	316	342	366	392	420	456	496	544	603	670	740	802	857	893
Residential TOTAL	326	699	961	1,209	1,581	1,912	2,133	2,323	2,484	2,594	2,721	2,835	2,949	3,066	3,189	3,324	3,468	3,610	3,746	3,874	3,985
Commercial																					
Codes and Standards	70	182	280	388	544	710	847	964	1,055	1,128	1,195	1,255	1,309	1,362	1,415	1,468	1,521	1,574	1,628	1,681	1,736
Rate Structure	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Programs	50	149	232	317	410	497	582	670	755	848	954	1,053	1,138	1,216	1,263	1,290	1,324	1,368	1,404	1,431	1,427
Commercial TOTAL	120	331	512	705	954	1,207	1,429	1,634	1,811	1,976	2,149	2,307	2,447	2,578	2,677	2,758	2,844	2,941	3,031	3,112	3,162
Industrial																					
Codes and Standards	11	25	34	43	58	73	84	93	101	109	116	122	128	133	137	139	141	144	146	148	150
Rate Structure	52	119	148	159	164	169	174	177	178	178	178	178	178	178	178	174	160	141	125	120	120
Programs	95	367	602	738	899	1,142	1,475	1,753	2,031	2,316	2,593	2,751	2,807	2,890	3,009	3,159	3,151	2,968	2,739	2,578	2,437
Industrial TOTAL	158	511	784	941	1,121	1,384	1,734	2,023	2,310	2,603	2,887	3,052	3,114	3,202	3,324	3,472	3,453	3,253	3,010	2,846	2,707
<u>PORTFOLIO TOTAL</u>	<u>604</u>	<u>1,541</u>	<u>2,257</u>	<u>2,855</u>	<u>3,657</u>	<u>4,503</u>	<u>5,295</u>	<u>5,980</u>	<u>6,605</u>	<u>7,173</u>	<u>7,757</u>	<u>8,194</u>	<u>8,510</u>	<u>8,845</u>	<u>9,191</u>	<u>9,554</u>	<u>9,766</u>	<u>9,804</u>	<u>9,787</u>	<u>9,832</u>	<u>9,855</u>

PEAK CAPACITY (MW)	F2016	F2017	F2018	F2019	F2020	F2021	F2022	F2023	F2024	F2025	F2026	F2027	F2028	F2029	F2030	F2031	F2032	F2033	F2034	F2035	F2036
Residential																					
Codes and Standards	77	168	210	248	332	415	452	478	499	516	530	542	552	562	572	581	590	599	613	627	642
Rate Structure	7	11	16	18	18	18	19	21	22	17	19	21	23	24	26	28	31	32	35	37	40
Programs	7	19	32	42	53	60	67	74	80	86	91	96	101	104	107	109	110	112	113	114	113
Residential TOTAL	91	198	257	309	403	493	538	573	600	618	639	658	675	691	705	718	731	743	760	778	795
Commercial																					
Codes and Standards	10	26	39	53	74	96	113	127	137	144	151	156	161	166	170	175	179	184	190	196	203
Rate Structure	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Programs	7	21	33	45	58	70	82	93	105	117	131	144	154	163	167	168	170	174	178	181	181
Commercial TOTAL	17	47	72	98	132	167	195	220	241	261	281	300	315	328	337	343	349	358	368	378	384
Industrial																					
Codes and Standards	1	3	4	5	7	8	10	11	11	12	13	13	14	14	14	15	15	15	15	15	15
Rate Structure	6	14	18	19	20	20	21	21	21	21	20	20	20	20	20	19	17	15	13	13	13
Programs	12	45	74	91	111	142	182	214	246	279	310	326	329	335	345	358	354	331	306	289	274
Industrial TOTAL	19	62	95	115	137	170	212	246	279	312	343	359	363	369	379	392	386	360	334	317	302
<u>PORTFOLIO TOTAL</u>	<u>127</u>	<u>307</u>	<u>424</u>	<u>522</u>	<u>673</u>	<u>830</u>	<u>945</u>	<u>1,039</u>	<u>1,120</u>	<u>1,191</u>	<u>1,264</u>	<u>1,317</u>	<u>1,354</u>	<u>1,389</u>	<u>1,421</u>	<u>1,453</u>	<u>1,465</u>	<u>1,461</u>	<u>1,463</u>	<u>1,473</u>	<u>1,480</u>