

F17-F19 RRA DSM Plan

Risk-Adjusted (mid) Cumulative Electricity Savings at the System Level (with Losses)

ACQUIRED ENERGY (GWH)	F2016	F2017	F2018	F2019	F2020	F2021	F2022	F2023	F2024	F2025	F2026	F2027	F2028	F2029	F2030	F2031	F2032	F2033	F2034	F2035	F2036
Residential																					
Codes and Standards	248	551	743	931	1,126	1,431	1,701	1,866	1,998	2,108	2,199	2,276	2,347	2,415	2,483	2,549	2,613	2,676	2,737	2,797	2,799
Rate Structure	29	37	50	59	60	63	75	88	105	91	108	124	143	157	174	189	206	218	232	245	245
Programs	30	69	100	127	152	168	187	201	216	229	242	254	263	271	278	284	290	295	302	308	308
Residential TOTAL	307	657	893	1,117	1,339	1,663	1,963	2,155	2,319	2,428	2,549	2,654	2,753	2,844	2,935	3,022	3,109	3,190	3,271	3,350	3,353
Commercial																					
Codes and Standards	65	154	225	320	445	603	752	873	975	1,053	1,119	1,175	1,225	1,274	1,324	1,374	1,425	1,477	1,528	1,579	1,580
Rate Structure	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Programs	37	153	241	289	347	405	442	476	506	532	555	575	591	600	608	617	607	600	607	606	607
Commercial TOTAL	102	308	466	609	792	1,008	1,194	1,349	1,481	1,585	1,674	1,750	1,816	1,875	1,932	1,991	2,032	2,076	2,135	2,185	2,187
Industrial																					
Codes and Standards	10	22	29	37	47	61	75	85	94	102	109	115	121	126	129	131	133	136	138	140	140
Rate Structure	116	78	139	137	144	145	144	144	143	143	143	143	142	142	141	141	141	141	141	141	142
Programs	136	306	431	718	806	894	973	1,043	1,124	1,207	1,264	1,326	1,376	1,406	1,407	1,382	1,375	1,369	1,280	1,281	1,081
Industrial TOTAL	262	407	599	893	997	1,100	1,192	1,272	1,361	1,452	1,516	1,584	1,640	1,674	1,677	1,654	1,650	1,646	1,560	1,562	1,363
PORTFOLIO TOTAL	671	1,371	1,957	2,619	3,128	3,770	4,350	4,776	5,161	5,465	5,739	5,989	6,208	6,393	6,544	6,668	6,790	6,912	6,966	7,097	6,903

PEAK CAPACITY (MW)	F2016	F2017	F2018	F2019	F2020	F2021	F2022	F2023	F2024	F2025	F2026	F2027	F2028	F2029	F2030	F2031	F2032	F2033	F2034	F2035	F2036
Residential																					
Codes and Standards	72	161	204	241	281	361	432	464	486	504	518	531	542	552	562	572	581	589	603	617	618
Rate Structure	6	8	11	13	13	14	16	19	22	19	22	25	29	31	34	37	40	42	44	47	47
Programs	8	20	28	35	42	46	51	55	58	61	65	68	70	72	74	75	77	78	81	83	83
Residential TOTAL	87	189	243	289	336	421	499	538	567	584	605	624	640	655	670	684	697	709	728	747	748
Commercial																					
Codes and Standards	9	22	31	43	60	81	100	115	127	135	141	147	151	156	160	164	168	173	179	184	185
Rate Structure	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Programs	5	22	34	42	50	59	64	68	72	75	78	80	82	83	84	84	83	81	82	82	82
Commercial TOTAL	15	43	65	85	110	140	164	183	198	210	219	227	233	239	243	248	251	254	261	267	267
Industrial																					
Codes and Standards	1	3	3	4	5	7	9	10	11	11	12	13	13	13	14	14	14	14	14	14	14
Rate Structure	14	9	17	17	17	17	17	17	17	17	16	16	16	16	16	15	15	15	15	15	15
Programs	16	37	52	87	98	109	118	126	134	143	148	154	159	161	160	155	153	151	142	142	120
Industrial TOTAL	32	49	72	108	121	134	144	152	162	171	177	183	188	190	189	184	182	180	171	171	150
PORTFOLIO TOTAL	133	282	381	482	567	694	807	873	927	965	1,002	1,033	1,061	1,084	1,102	1,117	1,130	1,143	1,160	1,185	1,164