

**Updated 2013 IRP Option 2 DSM Plan  
Risk-Adjusted (mid) Cumulative Electricity Savings at Customer Meter**

<b>ACQUIRED ENERGY (GWH)</b>	<b>F2016</b>	<b>F2017</b>	<b>F2018</b>	<b>F2019</b>	<b>F2020</b>	<b>F2021</b>	<b>F2022</b>	<b>F2023</b>	<b>F2024</b>	<b>F2025</b>	<b>F2026</b>	<b>F2027</b>	<b>F2028</b>	<b>F2029</b>	<b>F2030</b>	<b>F2031</b>	<b>F2032</b>	<b>F2033</b>	<b>F2034</b>	<b>F2035</b>	<b>F2036</b>
<b>Residential</b>																					
Codes and Standards	239	516	690	865	1,161	1,430	1,594	1,729	1,846	1,945	2,027	2,095	2,157	2,217	2,275	2,332	2,389	2,444	2,498	2,553	2,607
Rate Structure	30	46	66	77	78	77	81	88	93	73	82	91	101	110	120	130	143	153	164	175	187
Programs	26	71	115	157	196	226	258	287	310	332	355	381	413	449	492	546	607	669	725	775	807
<b>Residential TOTAL</b>	<b>295</b>	<b>633</b>	<b>871</b>	<b>1,098</b>	<b>1,435</b>	<b>1,733</b>	<b>1,933</b>	<b>2,104</b>	<b>2,250</b>	<b>2,350</b>	<b>2,464</b>	<b>2,567</b>	<b>2,671</b>	<b>2,776</b>	<b>2,887</b>	<b>3,008</b>	<b>3,138</b>	<b>3,266</b>	<b>3,388</b>	<b>3,503</b>	<b>3,600</b>
<b>Commercial</b>																					
Codes and Standards	63	165	254	352	494	644	767	873	956	1,021	1,082	1,136	1,185	1,233	1,281	1,328	1,376	1,424	1,472	1,520	1,568
Rate Structure	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Programs	46	135	211	288	372	450	527	607	684	768	864	953	1,030	1,101	1,143	1,167	1,198	1,237	1,269	1,294	1,289
<b>Commercial TOTAL</b>	<b>109</b>	<b>301</b>	<b>464</b>	<b>640</b>	<b>866</b>	<b>1,094</b>	<b>1,295</b>	<b>1,480</b>	<b>1,640</b>	<b>1,789</b>	<b>1,946</b>	<b>2,090</b>	<b>2,215</b>	<b>2,334</b>	<b>2,424</b>	<b>2,496</b>	<b>2,574</b>	<b>2,661</b>	<b>2,741</b>	<b>2,814</b>	<b>2,857</b>
<b>Industrial</b>																					
Codes and Standards	10	22	31	39	53	66	76	85	92	98	105	111	116	121	124	126	128	130	132	134	135
Rate Structure	47	108	134	144	149	153	158	161	162	162	162	162	162	162	162	158	145	127	113	108	108
Programs	86	333	546	671	816	1,035	1,337	1,587	1,839	2,098	2,349	2,491	2,542	2,617	2,724	2,859	2,852	2,686	2,476	2,331	2,202
<b>Industrial TOTAL</b>	<b>143</b>	<b>463</b>	<b>711</b>	<b>854</b>	<b>1,017</b>	<b>1,255</b>	<b>1,571</b>	<b>1,833</b>	<b>2,092</b>	<b>2,357</b>	<b>2,615</b>	<b>2,764</b>	<b>2,820</b>	<b>2,899</b>	<b>3,009</b>	<b>3,143</b>	<b>3,125</b>	<b>2,943</b>	<b>2,722</b>	<b>2,574</b>	<b>2,446</b>
<b><u>PORTFOLIO TOTAL</u></b>	<b><u>548</u></b>	<b><u>1,397</u></b>	<b><u>2,046</u></b>	<b><u>2,593</u></b>	<b><u>3,318</u></b>	<b><u>4,082</u></b>	<b><u>4,798</u></b>	<b><u>5,417</u></b>	<b><u>5,982</u></b>	<b><u>6,496</u></b>	<b><u>7,025</u></b>	<b><u>7,420</u></b>	<b><u>7,706</u></b>	<b><u>8,009</u></b>	<b><u>8,320</u></b>	<b><u>8,647</u></b>	<b><u>8,837</u></b>	<b><u>8,870</u></b>	<b><u>8,851</u></b>	<b><u>8,890</u></b>	<b><u>8,903</u></b>

<b>PEAK CAPACITY (MW)</b>	<b>F2016</b>	<b>F2017</b>	<b>F2018</b>	<b>F2019</b>	<b>F2020</b>	<b>F2021</b>	<b>F2022</b>	<b>F2023</b>	<b>F2024</b>	<b>F2025</b>	<b>F2026</b>	<b>F2027</b>	<b>F2028</b>	<b>F2029</b>	<b>F2030</b>	<b>F2031</b>	<b>F2032</b>	<b>F2033</b>	<b>F2034</b>	<b>F2035</b>	<b>F2036</b>
<b>Residential</b>																					
Codes and Standards	70	152	190	225	301	375	408	432	451	466	479	490	499	508	517	525	533	541	554	566	579
Rate Structure	7	10	14	17	17	17	17	19	20	15	17	19	20	22	24	25	28	29	31	33	36
Programs	6	18	29	38	48	54	61	67	72	77	82	86	91	94	97	98	99	101	102	103	102
<b>Residential TOTAL</b>	<b>82</b>	<b>179</b>	<b>233</b>	<b>280</b>	<b>365</b>	<b>446</b>	<b>487</b>	<b>518</b>	<b>543</b>	<b>559</b>	<b>578</b>	<b>595</b>	<b>611</b>	<b>625</b>	<b>637</b>	<b>649</b>	<b>660</b>	<b>671</b>	<b>687</b>	<b>703</b>	<b>717</b>
<b>Commercial</b>																					
Codes and Standards	9	23	35	48	67	87	102	115	124	130	136	141	146	150	154	158	162	166	172	177	183
Rate Structure	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Programs	6	19	30	41	53	64	74	84	95	106	118	130	139	147	151	152	153	157	161	164	163
<b>Commercial TOTAL</b>	<b>15</b>	<b>42</b>	<b>65</b>	<b>89</b>	<b>120</b>	<b>151</b>	<b>176</b>	<b>199</b>	<b>218</b>	<b>236</b>	<b>254</b>	<b>271</b>	<b>285</b>	<b>297</b>	<b>305</b>	<b>310</b>	<b>315</b>	<b>323</b>	<b>333</b>	<b>341</b>	<b>346</b>
<b>Industrial</b>																					
Codes and Standards	1	3	4	5	6	8	9	10	10	11	11	12	12	13	13	13	13	13	14	14	14
Rate Structure	6	13	16	17	18	18	19	19	19	19	18	18	18	18	18	17	16	14	12	12	12
Programs	11	41	67	82	101	128	164	194	223	252	280	295	298	303	312	324	320	299	276	261	247
<b>Industrial TOTAL</b>	<b>17</b>	<b>56</b>	<b>86</b>	<b>104</b>	<b>124</b>	<b>154</b>	<b>192</b>	<b>222</b>	<b>252</b>	<b>282</b>	<b>310</b>	<b>325</b>	<b>328</b>	<b>334</b>	<b>343</b>	<b>354</b>	<b>348</b>	<b>326</b>	<b>302</b>	<b>286</b>	<b>272</b>
<b><u>PORTFOLIO TOTAL</u></b>	<b><u>115</u></b>	<b><u>278</u></b>	<b><u>384</u></b>	<b><u>473</u></b>	<b><u>609</u></b>	<b><u>751</u></b>	<b><u>855</u></b>	<b><u>939</u></b>	<b><u>1,013</u></b>	<b><u>1,077</u></b>	<b><u>1,142</u></b>	<b><u>1,191</u></b>	<b><u>1,224</u></b>	<b><u>1,255</u></b>	<b><u>1,285</u></b>	<b><u>1,313</u></b>	<b><u>1,324</u></b>	<b><u>1,320</u></b>	<b><u>1,321</u></b>	<b><u>1,330</u></b>	<b><u>1,336</u></b>