

SITE C – CONTINGENCY MANAGEMENT
CONFIDENTIAL – FOR INTERNAL PROJECT DISCUSSION ONLY
 (\$ millions)

Budget Category	Project Contingency				Total Available Funding for Awards / Changes	Contract Contingency				Net Use of Project Contingency	
	Current Budget Contingency	Held by Board	Held by BCH Executive	Provided by Project Budget		Required to Award	Total Executed Changes from Contract Cont.	Net Total Committed	Remaining in Contract Contingency		Allocated to Contract Contingency
Rights, Taxes and Grants											
Highway 29 Relocation											
Clearing											
Early Civil Works											
Worker Accommodation											
Main Civil Works											
Generating Station and Spillways											
Turbines and Generators											
Transformers											
Site C Substation											
500 kV Transmission Line											
Peace Canyon GIS Expansion											
Miscellaneous											
BC Hydro Construction Management											
Indirect Costs											
Insurance Giveback											
Mitigation, Compensation and Benefits											
Total											

- Notes:
- Re-allocation of budget contingency may be required if scope is transferred between contract packages. The total budget contingency will remain unchanged.
 - Any net transfers to Budget contingency identified represent release back to the Project of funds originally budgeted