

Baselines

	FID	Dec-15	Mar-16	June PMB
Early Works				
Reservoir Clearing				
MCW				
TG				
GSS				
Highways				
Transmission				
Worker Accomodation				
Mit & Comp				
IBA				
Other - Direct				
Other - Indirect				
PM & Services				
Engineering				
Construction Mgmt & Res Eng'g				
VP Office				
Public Affairs, AR, Environment				
Procurement				
Finance & Project Controls				
Legal & Litigation				
Properties				
Royalties, Licenses & Insurance				
Contingency & Unallocated				
Deferred				
Deferred IDC				
IDC				
Grand Total	8,335,000,000	8,334,999,997	8,335,000,007	8,335,000,000

FID budget broken down by contract view has been allocated to current end feature view work breakdown structure view as closely as possible. Post In-Service NPV has been allocated by current PMB breakdown.

Current Mapping of WBS to Subproject applied to December and March Baselines

Deferred IDC

Capital IDC

Total IDC

