

## Baselines

	FID	Dec-15	Mar-16	June PMB
<b>Early Works</b>				
<b>Reservoir Clearing</b>				
<b>MCW</b>				
<b>TG</b>				
<b>GSS</b>				
<b>Highways</b>				
<b>Transmission</b>				
<b>Worker Accomodation</b>				
<b>Mit &amp; Comp</b>				
<b>IBA</b>				
<b>Other - Direct</b>				
<b>Other - Indirect</b>				
PM & Services				
Engineering				
Construction Mgmt & Res Eng'g				
VP Office				
Public Affairs, AR, Environment				
Procurement				
Finance & Project Controls				
Legal & Litigation				
Properties				
Royalties, Licenses & Insurance				
Contingency & Unallocated				
Deferred (incl. IDC)				
<b>IDC</b>				
<b>Grand Total</b>				

FID budget broken down by contract view has been allocated to current end feature view work breakdown structure view as closely as possible. Post In-Service NPV has been allocated by current PMB breakdown. Current Mapping of WBS to Subproject applied to December and March Baselines